

Unrestricted General Funds

Component Summary (1078) Department of Military and Veterans' Affairs

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2024 Governor Amended (20283)	FY2023 Management Plan vs FY2024 Governor Amended	
Military & Veterans Affairs								
Office of the Commissioner	2,019.7	2,628.6	2,650.7	2,650.7	2,311.5	2,352.2	-298.5	-11.3%
Homeland Security & Emerg Mgt	2,099.8	2,098.5	2,109.9	2,109.9	2,348.0	2,348.0	238.1	11.3%
Army Guard Facilities Maint.	2,402.7	2,560.0	2,573.9	2,573.9	2,600.0	2,600.0	26.1	1.0%
Air Guard Facilities Maint.	1,874.2	2,005.9	2,017.5	2,017.5	2,112.3	2,112.3	94.8	4.7%
Alaska Military Youth Academy	4,291.8	4,418.2	4,428.0	4,428.0	3,960.5	3,960.5	-467.5	-10.6%
Veterans' Services	1,742.7	1,857.5	1,866.3	1,866.3	1,873.8	1,980.8	114.5	6.1%
State Active Duty	5.6	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Civil Air Patrol	0.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Alaska State Defense Force	0.0	0.0	0.0	0.0	2,500.0	2,500.0	2,500.0	100.0%
AK Public Safety Communic. Svc	6,987.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	21,423.6	15,823.7	15,901.3	15,901.3	17,961.1	18,108.8	2,207.5	13.9%
Agency Unallocated								
Unallocated Rates Adjustment	0.0	28.1	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	28.1	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	21,423.6	15,851.8	15,901.3	15,901.3	17,961.1	18,108.8	2,207.5	13.9%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	21,423.6	15,851.8	15,901.3	15,901.3	17,961.1	18,108.8	2,207.5	13.9%